

Wild Bills (005)	June 2016			Year-to-Date from July 2015 (12 Months)		
	This Month	Count	Average	Year To-Date	Count	Average
SITE INCOME						
Standard Bingo Gross	9911.00	9	1101.22	154657.00	77	2008.53
Prizes	6435.00		715.00	100196.00		1301.25
Net	3476.00		386.22	54461.00		707.29
Raffle Gross	0.00	0	0.00	0.00	0	0.00
Prizes	0.00		0.00	0.00		0.00
Net	0.00		0.00	0.00		0.00
Paddle Wheel Gross	0.00	0	0.00	0.00	0	0.00
Prizes	0.00		0.00	0.00		0.00
Net	0.00		0.00	0.00		0.00
Interest and Other Income	0.00			0.00		
Electronic Bingo Gross	0.00			0.00		0.00
Prizes	0.00			0.00		0.00
Net	0.00			0.00		0.00
TipBoard Gross	930.00	31	30.00	4800.00	160	30.00
Prizes	465.00		15.00	2400.00		15.00
Net	465.00		15.00	2400.00		15.00
Pulltab Gross	238494.00	60	3974.90	3446498.00	828	4162.44
Prizes	212650.00		3544.17	3025550.00		3654.05
Net	25844.00		430.73	420948.00		508.39
Electronic Pulltab Gross	0.00			0.00		0.00
Prizes	0.00			0.00		0.00
Net	0.00			0.00		0.00
Site Total Gross	249335.00			3605955.00		
Total Prizes	219550.00	88.0 % of gross		3128146.00	86.7 % of gross	
Site Total Net	29785.00			477809.00		
TAXES						
Organization Total Taxes & Fees	40017.00			488923.00		
Site Share (Site Total Net / Org.Total Net)	26.89 %			32.63 %		
Site Share of Taxes & Fees	10761.55	36.13 % of Site Net		157211.56	32.90 % of Site Net	
SITE EXPENSES						
Gambling Product (A)	1978.25	16.76 % of expenses		36294.13	21.97 % of expenses	
Compensation (B)	7311.45	61.94 %		95765.44	57.96 %	
Advertising (D)	0.00			244.41		
Accounting (E)	497.49			6070.92		
Rent & Equivalent (H,I,J)	1750.00	14.83 %		21000.00	12.71 %	
All Other Expenses (C,F,G,K)	189.98			4634.30		
Cash long/short [long (-) credit] (L)	77.00			1220.00		
Reimbursement for shortages (credit) (M)	0.00			0.00		
Total of Site Expenses	11804.17	39.63 % of Site Net		165229.20	34.58 % of Site Net	
SITE NET PROFIT after taxes & expenses	7219.28	24.24 % of Site Net		155368.24	32.52 % of Site Net	
Unsold Paper-Pulltabs Value	73375.00			942359.00		
Unused Prizes Value	46465.00	63.3 % of ticket value		621406.00	65.9 % of ticket value	